

BUILD II. BILATII.

Creating the sector's biggest integrated campaign

Today...

- What is GOSH up to?
- The integrated campaign strategy
- The big idea
- Initial results and future plans
- What we learned



What is GOSH up to?





CHILDREN'S CANCER CENTRE

This is where we'll find the cure, this is where we'll beat cancer for more children

Why now?

Childhood and cancer. Two words that should never go together.

But, every week, around five children in the UK lose their lives to cancer. That's five families who are faced with the worst news possible.

A child doesn't have to die from cancer for it to take their life. It can take away their childhood, their opportunities to learn and even to have children of their own one day.

That's why we're building a new, world-leading Children's Cancer Centre at Great Ormond Street Hospital (GOSH). To give more children the chance to lead happy, healthy lives. And to help improve the odds for children with cancer once and for all.



WE'RE
AIMING TO
RAISE...

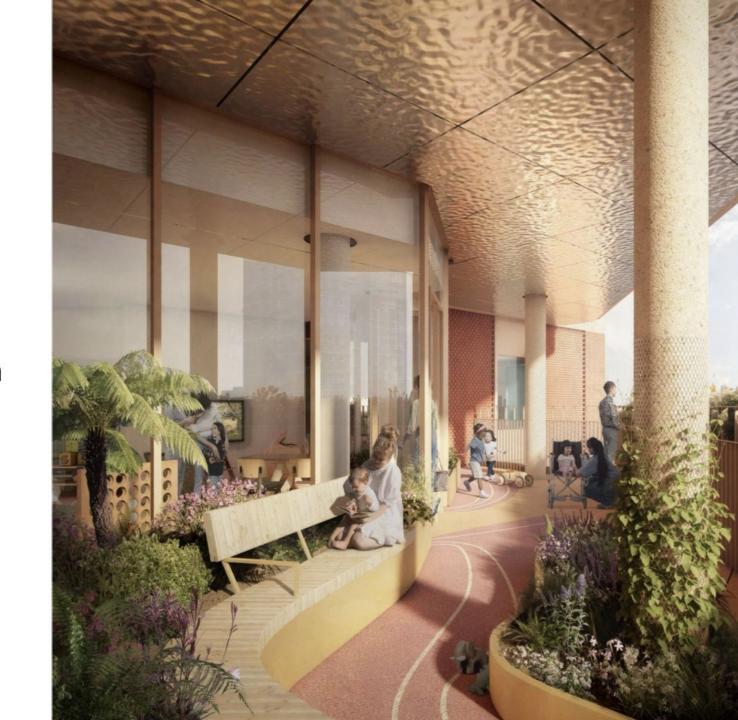
£300 MILLION





THE BRIEF

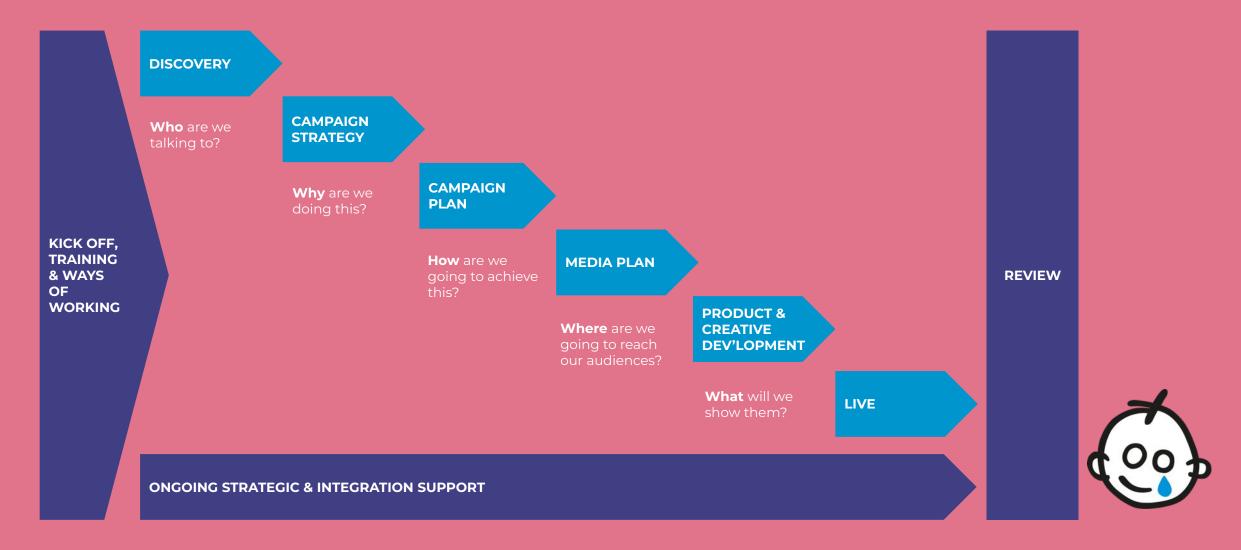
- We need a proposition that will cross multiple audiences, from both Public & HNW supporter bases
- We needed an integrated plan that would unite our activity to a common goal
- We needed to bring our teams together to generate new product ideas and grow our supporter base



The integrated campaign strategy



Building the campaign step by step



Capital appeals are unique opportunities

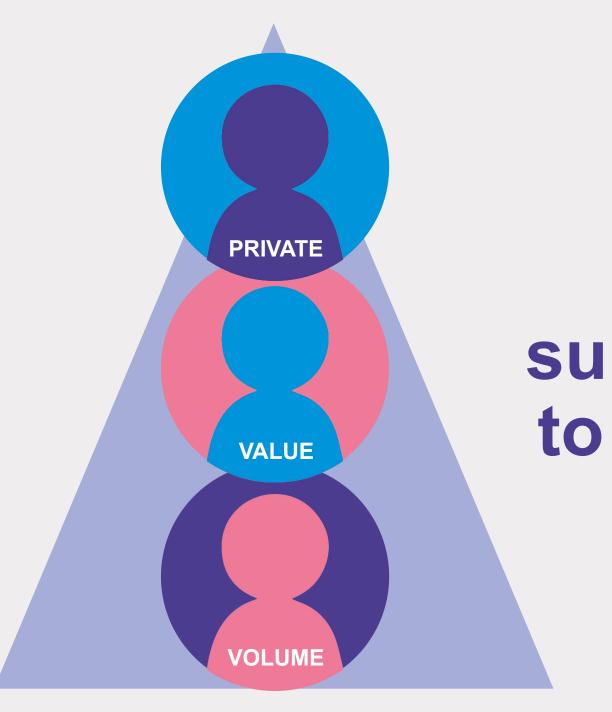
- Tangible goal
- Time bound
- A physical location
- A singular focus



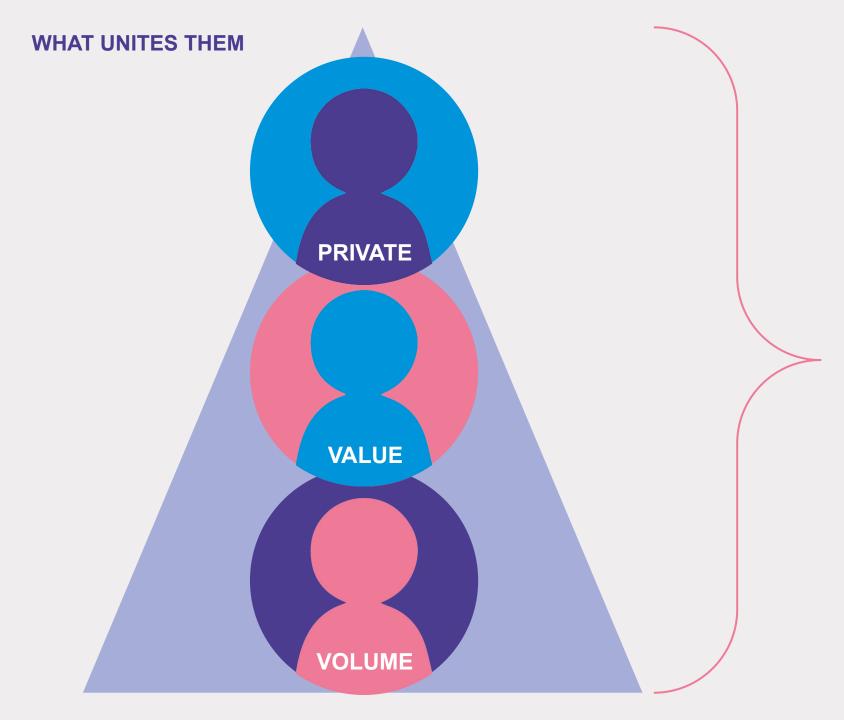
...with unique challenges

- Huge targets
- Lots of stakeholders
- High pressure
- Conflicts with BAU

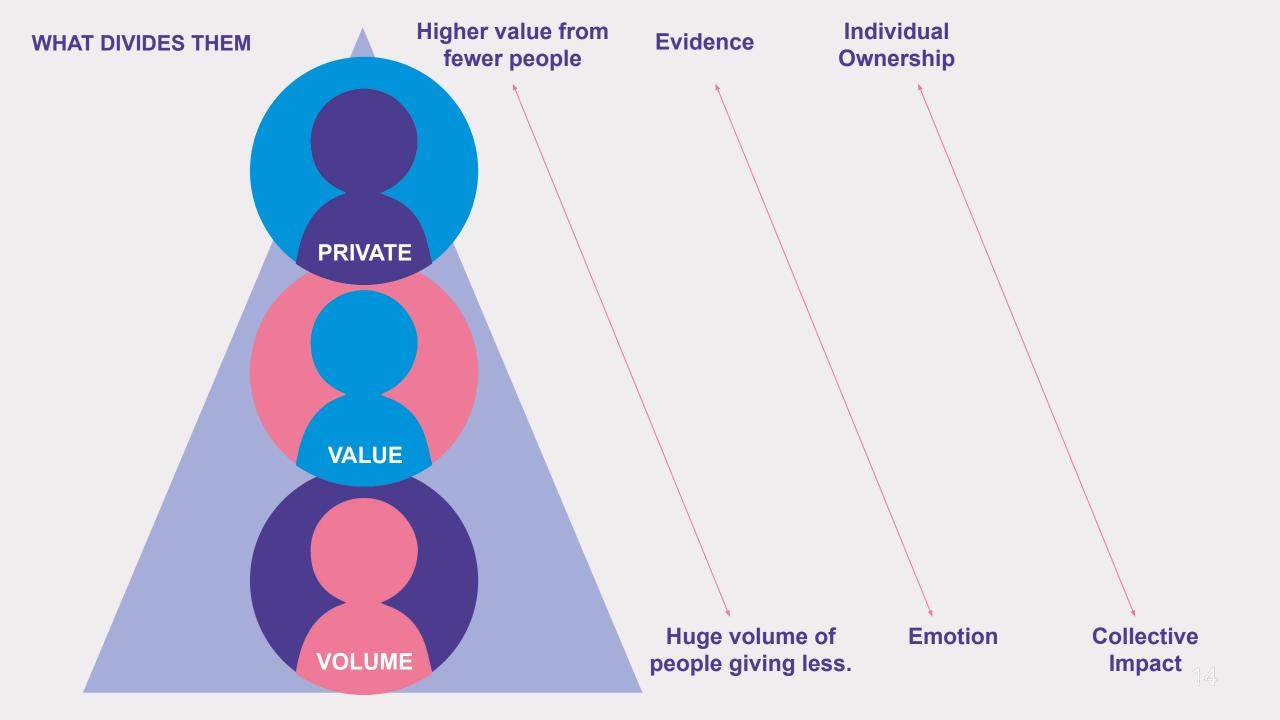


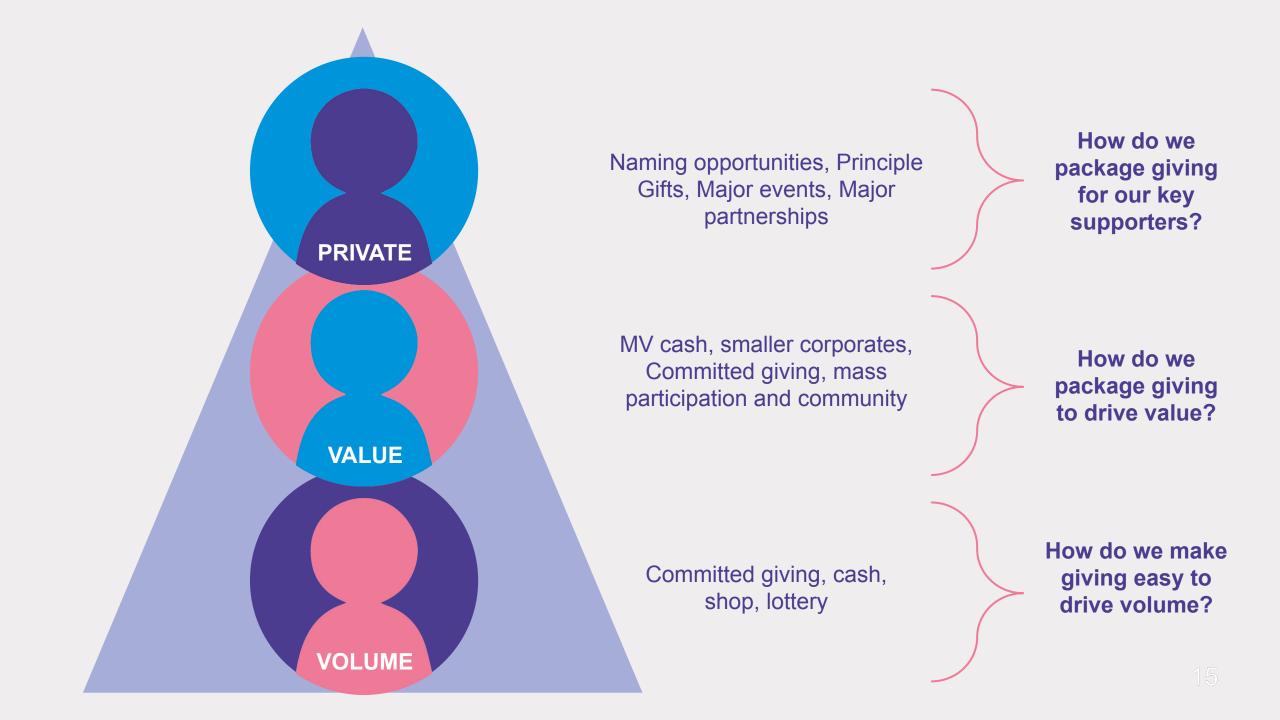


You need to give all your supporters a way to get involved and give

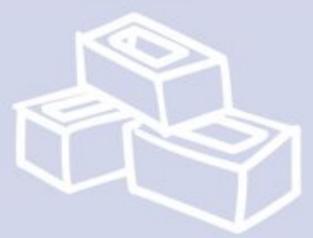


We find the themes and insights that unite your audiences to help us develop an integrated proposition and messaging





CAMPAIGN STRATEGY ON A PAGE





HOSPITAL OBJECTIVE

Build a world class new children's cancer centre at Great Ormond Street Hospital

CHARITY OBJECTIVE

1. Raise awareness that Cancer is the biggest killer of children, and GOSH & the CCC is a credible solution to this problem 2. Grow our fundraising in order to deliver £300m net in five years to fund the build

CAMPAIGN PRINCIPLES (HOW)

Integrated **Diverse**

Agile

AUDIENCES

PRIVATE

Number of donors increases.

Average value of gifts increases.

Matched giving opportunity secured.

VALUE

AUDIENCE PRIORITIES

PUBLIC

VOLUME

% increase in monthly recruitment volume.

Data capture volume.

Bold

e.g.

Pursue partnerships that offer reach.

e.g. Consider higher value asks on current products.

e.g.

Lower barriers to entry to let more people in.

WORKSTREAMS (non-exhaustive)

LTV increases from sign up at 3 months and 12 months.

Product development including higher value asks

e.g.

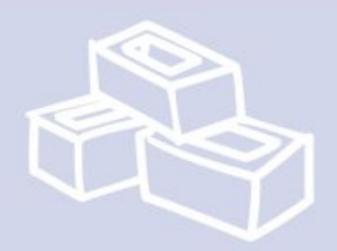
Develop a test plan for recruitment

e.g. Pursue media and reach partnerships

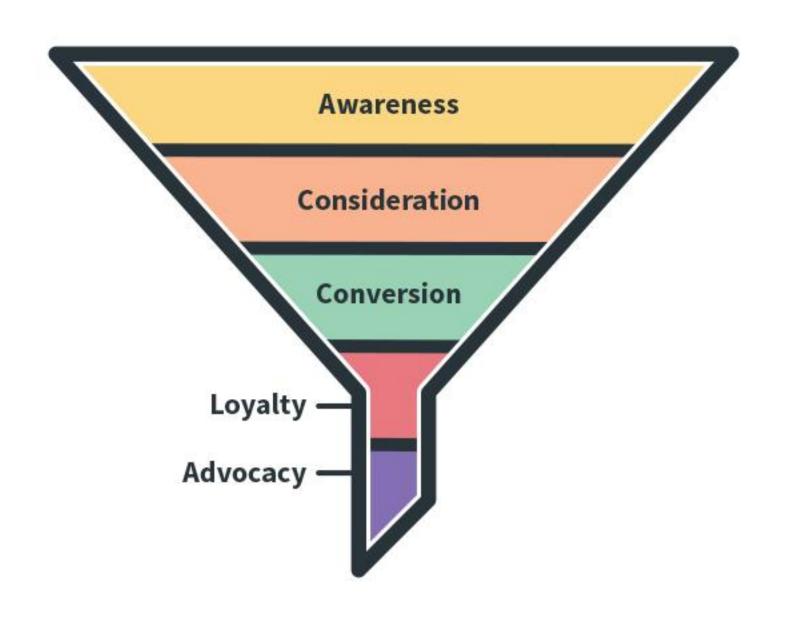
SPECIFIC KPIs

e.g.

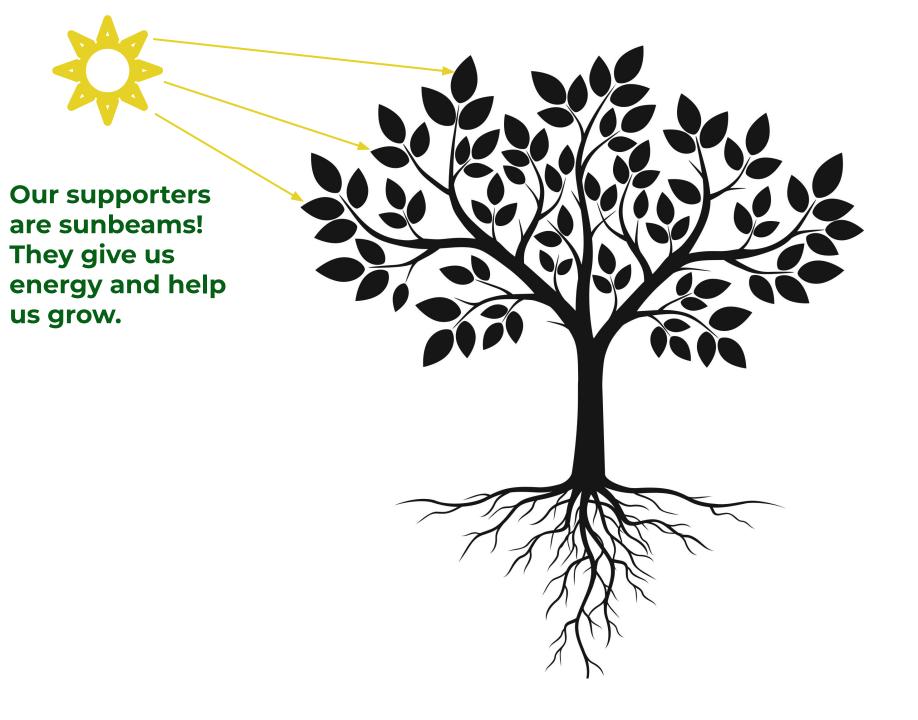
DEVELOPING A CAMPAIGN PLAN







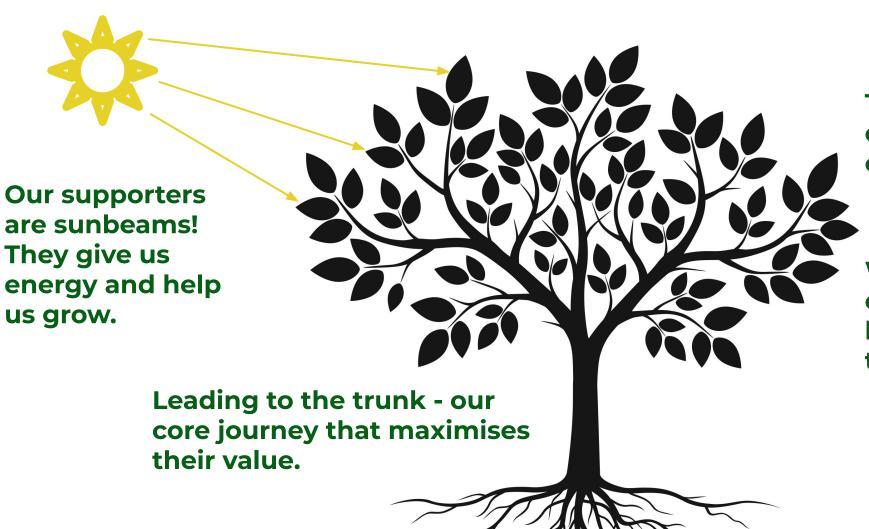






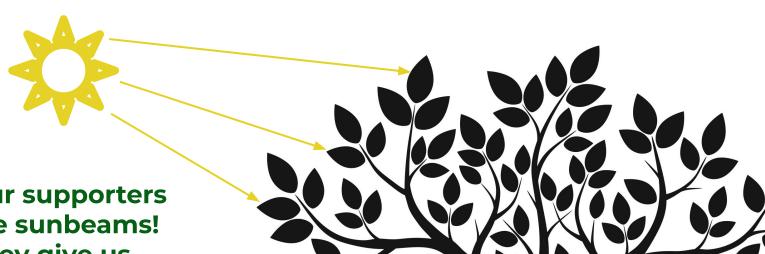
The leaves are our ways in to the campaign.

When a supporter hits one of those leaves, they begin a unique journey through our branches.



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Our supporters are sunbeams! They give us energy and help us grow.

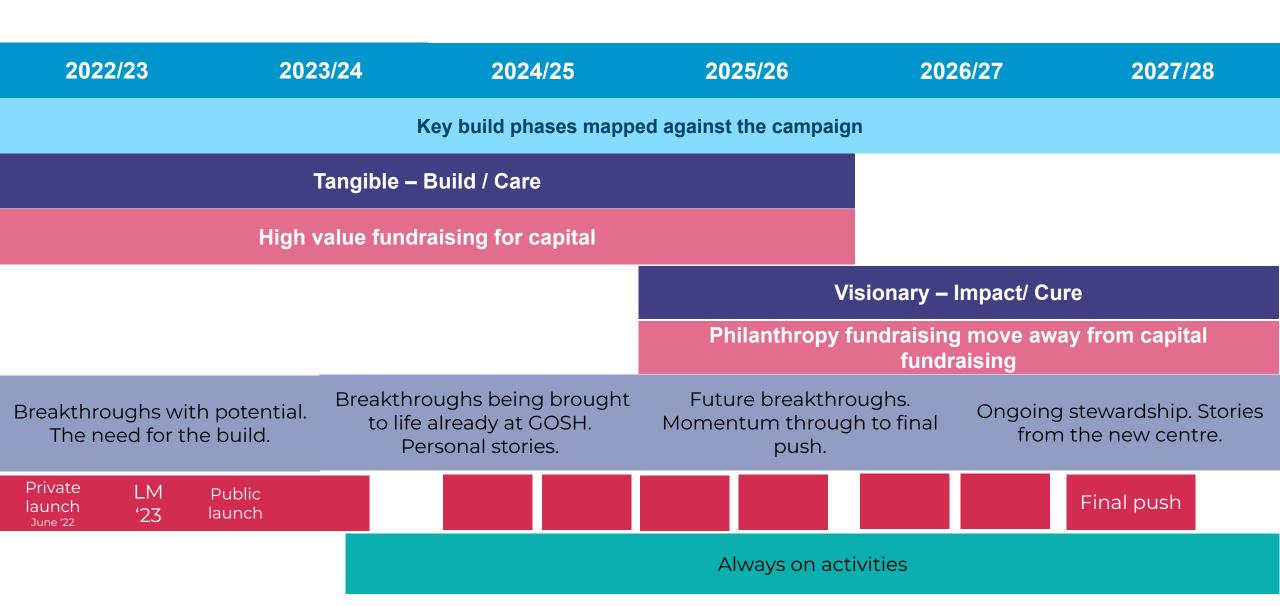
The leaves are our ways in to the campaign.

When a supporter hits one of those leaves, they begin a unique journey through our branches.

Leading to the trunk - our core journey that maximises their value.

And ultimately leads to commitment, once they are rooted in GOSH's purpose.

5 YEAR TIMELINE









Always on:

- We expect to see teams promoting the appeal as a primary focus throughout the year e.g.
- ✓ Digital RG and cash asks
- ✓ Dialogue RG ask 'Together'
- Partnerships, community, HNW
- We expect to see teams utilising Build it. Beat it. within their own products e.g.
- Run it. Build it Beat it.
- Play it. Build it. Beat it.
- ✓ Buy it. Build it. Beat it.
- Bake it. Build it. Beat it.

Peaks:

- Peaks will run twice a year
- Purpose: create momentum during the campaign
- Regular review pathway
- WOW will consist of 3 phases
- 1. Strategic direction
- 2. Planning & concept
- 3. Delivery
- * Flexible approach to respond to testing results and the environment

Pulses:

- Out of peak activity where we have an opportunity that does not fit within a peak but requires focus e.g.
- Stream it. Beat it.
- ✔ Partnership opportunities

We aim to test, learn and optimise, so as the appeal progresses, we anticipate learnings to drive decision making for the activity & ways of working ahead

The big idea





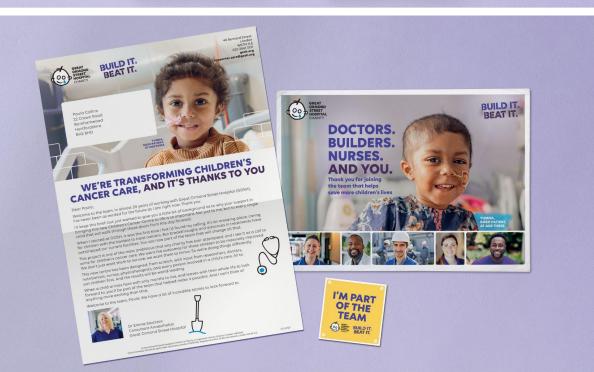
BUILD II. BILAT II.

Stream it. Play it. Bake it. Scan it. Run it. Build it. Beat it.





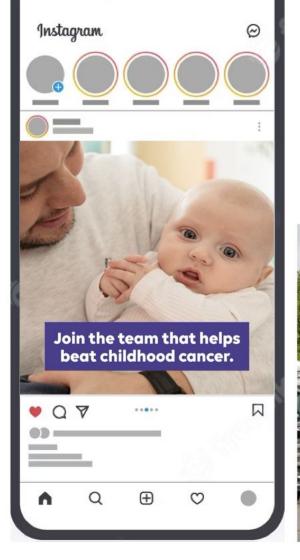








BOOSTING OUR VISIBILITY









We're proud to have called Great Ormond Street Hospital Children's Charity (GOSH Charity) our charity partner since 2012.

...see more





THE ASKS

Throughout September we've had a variety of asks to encourage our audiences to help us achieve our ambitious targets....









TOGETHER, WE CAN BUILD IT

NURSES

The new Children's Cancer Centre will help our wonderful nurses, the beating heart of Great Ormond Street Hospital (GOSH), to provide world-leading care like never before.

BUILDERS

From the first foundations to the last brick, nothing gets off the ground without these hands-on heroes, who've been itching to get started ever since this pioneering project was announced.

PLAY TEAM

Entirely funded by GOSH
Charity, our play team ensures
children are comfortable and
relaxed, helping them prepare
for and recover from lifesaving treatment and surgery.
They let children be children.

THE FUTURE OF CHILDREN'S CANCER CARE, BUILT BY YOU



Designed with children at its heart, this is where our breakthrough therapies, pioneering treatments and cutting-edge care will help beat cancer for more children. This is the future you're making possible.







THE ENTRANCE
From the moment
children and their families
are welcomed inside, it'll
be clear this is a truly
world-leading hospital
with children at its heart.



THE HOUSE BAY Children who are in isolation due to weakened immune systems can stay connected with family and friends in a home-fromhome environment.



THE ROOF GARDEN

respite and calm within

the hospital grounds,

filled with plants and

A colourful place of





TOGETHER, WE CAN HELP BEAT IT

RESEARCHERS

One of the major benefits will be strengthening our research capability, helping us to develop kinder and more effective treatments to save more lives.

DOCTORS

Already among the best and brightest in their fields, our new Children's Cancer Centre will offer our doctors even more opportunities to help save children's lives.

OU

Your vision, compassion and generosity are what's helping make this possible and will see it become a reality. It is a groundbreaking project like no other, that will help save more children's lives, thanks to you.

THE RESULTS

- We're halfway there with pledges and income!
- Our top of funnel metrics are exceeding targets e.g. 4% lift in public consideration to donate & exceeding reach targets during our concentrated peak activities
- We have a successful and evolving campaign strategy informed by testing and insight
- Multiple senior volunteer boards recruited including:
- Philanthropy Board
- Pro Bono marketing board
- Gaming Panel

We have won and delivered fantastic fundraising events like the London Marathon COTY 2023

We're taking new products to market e.g.

Run it. Build it. Beat it.

Stream it. Beat it.

Bake it. Build it. Beat it.

Play it. Build it. Beat it.



Together we can Build it. Beat it.

What did we learn?



What we learned

- Start with insight
- Find the shared objective
- Everyone has a role
- Build the campaign culture
- Be rigorously creative
- Keep learning and pivoting
- Better done than perfect





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